



ELIGIBILITY SERVICES BY THE NUMBERS...

September 2021 (Data Month: August 2021)

PARTICIPANTS

- CalFresh: 340,888 recipients, down 1.36% from last year.
 - o 122,567 child recipients (0-18), down 3.52% from last year.
 - o 65,958 senior recipients (60+), up 11.78% from last year.
- CalWORKs: 36,801 recipients, down 12.98% from last year.
 - 28,872 child recipients (0-18), down 14.51% from last year.
 - o Welfare-to-Work: 7,641 participants, up 0.59% from last year.
- CMS: 24 CMS recipients, up 4.35% from last year.
- General Relief: 2,541 recipients, down 44.53% from last year.
- Medi-Cal: 904,581 recipients, up 13.66% from last year.
 - o 315,883 child recipients (0-18), up 7.33% from last year.

			% Change in Recipients		
Program	Cases	Recipients	Previous	Previous	Unduplicated Number of Recipients
riogiam	Ouses	Recipients	Month	Year	(August 2020-August 2021)
CalFresh	193,007	340,888	1.19%	-1.36%	494,527
CalWORKs	13,901	36,801	-0.12%	-12.98%	54,944
CMS	24	24	-4.00%	4.35%	86
General Relief	2,536	2,541	3.76%	-44.53%	8,131
Medi-Cal	489,673	904,581	0.85%	13.66%	947,425
Total	699,141	1,284,835	0.92%	8.12%	1,052,644

^{*}Recipients include 318,119 under ACA Medicaid Coverage Expansion.

^{**}The number of *unduplicated* recipients for *all* programs.

PROCESSING

Applications Registered					
Program August 2021 FYTI					
CalFresh	18,697	35,791			
CalWORKs	1,902	3,698			
CMS	75	136			
General Relief	1,621	3,285			
Medi-Cal	10,397	20,203			
Total	32,692	63,113			

Renewals Generated				
Program	August 2021	FYTD		
CalFresh	7,879	16,330		
CalWORKs	1,178	2,417		
CMS	8	12		
General Relief	115	204		
Medi-Cal	36,936	75,483		
Total	46,116	94,446		

Periodic Reports Generated					
Program August 2021 FYTD					
CalFresh	15,821	31,054			
CalWORKs	723	1,363			
General Relief	2	3			
Medi-Cal	18	38			
Total	16,564	32,458			

Documents Imaged		
August 2021 FYTD		
377,962 731,387		

Tasks Created			
August 2021 FYTD			
355,050 708,003			

ACCESS CUSTOMER SERVICE CENTER

Customer Service				
Month August 2020 August 2021 Change FYTD				
Total Calls	169,760	130,958	-38,802	258,944
Abandoned	6,586	824	-5,762	1,631
Average Wait Time	3:25	0:17	-3:08	0:18

Community Based Organization (CBO)				
Month August 2020 August 2021 Change FYTD				
Total Calls	4,996	4,199	-797	8,347
Abandoned	94	51	-43	74
Average Wait Time	2:05	0:57	-1:08	0:48

Emails Received		
August 2021 FYTD		
3,840	7,376	

FAMILY RESOURCE CENTER VISITS

Month	August 2020	August 2021	Change	FYTD
Total Tickets Issued	31,403	36,551	14%	71,575
Average Wait Time (min.)	(*-)	(*-)	N/A	

^{*} Due to COVID-19 Waivers, Avg time is not available for August 2021

Processing Timeliness Applications, Periodic Reports, and Renewals

CalFresh

- Regular Applications: State required days to disposition = 30 Days
 - San Diego = 14 Days
- Expedited Applications: State required days to disposition = 3 Days
 - San Diego = 2 Days
- Semi-Annual Reporting Timeliness = 97.41%
- Annual Renewal Timeliness = 99.95%

CalWORKs

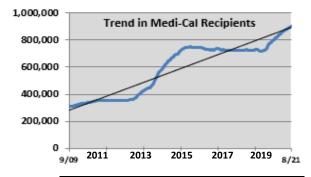
- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 18 Days
- Immediate Need: State required days to disposition = 1 Day
 - San Diego = 1 Days
- Semi-Annual Reporting Timeliness = 96.80%
- Annual Renewal Timeliness = 99.71%

Medi-Cal

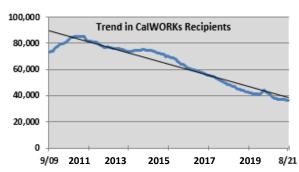
- Regular Applications: State required days to disposition = 45 Days
 - San Diego = 18 Days
- Annual Renewal Timeliness = 99.84%

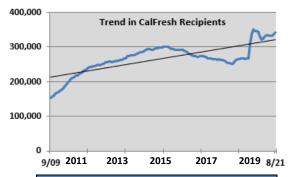
Medi-Cal Recipients					
FY Sep 09 FY Aug 21 193 %					
308,775 904,581 Increase					





CalWORKs Recipients				
FY Sep 09 FY Aug 21 -50%				
73,126	36,801	Decrease		





General Relief Recipients		
FY Sep 09	FY Aug 21	139%
1,062	2,541	Increase

